

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (495) Inspections & Appeals, Department of
Budget Unit: (429Q590035) Racing and Gaming Regulatory Revolving Fund
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Base	To restore FTE and support to enforce state and federal laws to provide for the protection of public interest.	Appropriation FTE	6,912,974 53.45	6,912,974 53.45
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2022 Estimated</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Appropriation		\$ 6,869,938	\$ 6,912,974	\$ 6,912,974
Salary Adjustment		43,036	0	0
Total Appropriations		<u>\$ 6,912,974</u>	<u>\$ 6,912,974</u>	<u>\$ 6,912,974</u>
Total FTE		<u>53.45</u>	<u>53.45</u>	<u>53.45</u>